
| | |
|---|----|
| Cover Page..... | 2 |
| PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION..... | 4 |
| PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMME IMPLEMENTATION..... | 14 |
| PART III - PROGRAMME MANAGEMENT..... | 18 |
| PART IV - TCA and NET..... | 24 |
| PART V - SUPPORT AND NETWORK FUNCTIONS..... | 54 |

Portugal

PT02 - Erasmus+ Juventude/Desporto e Corpo

Europeu de Solidariedade

Fields Covered: Youth, Sport

To: European Commission

DG EAC

ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES
NATIONAL AGENCY ANNUAL WORK PROGRAMME
PERIOD: 1 JANUARY 2026 - 31 DECEMBER 2026
Version: 2

| | |
|---|-------------------------|
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National Agency

"I hereby acknowledge that for the implementation of the present NA work programme the National Agency commits itself to applying the rules set out in the 2026 General Call for Proposals for the 2026 Erasmus+ and European Solidarity Corps (if applicable) Programme Guides, the Guide for NAs or other rules set out at EU level. I hereby declare that the information encoded in the NAM IT tool in relation to the National Agency is correct and up to date."

| National Agency | Legal Representative | Signature |
|---|-------------------------|-----------|
| PT02 - Erasmus+ Juventude/Desporto e Corpo Europeu de Solidariedade | Luís André Mendes Alves | |

National Authority

"I hereby declare that I agree with the attached work programme and will ensure that the National Agency receives the necessary national matching resources to realise the proposed work programme successfully as well as to comply with the requirements incumbent on it upon signature of the corresponding Contribution Agreement between the Commission and the National Agency".

| | National Authority | Representative | Signature | Sign Date |
|-------------------------------------|----------------------------------|----------------|-----------|-----------|
| <input checked="" type="checkbox"/> | Secretário de Estado do Desporto | Pedro Dias | | |

| | | | | |
|-------------------------------------|--|-----------------|--|--|
| <input checked="" type="checkbox"/> | Secretária de Estado Adjunta e da Igualdade | Carla RODRIGUES | | |
|-------------------------------------|--|-----------------|--|--|

PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION

I.1.a Inclusion and diversity - Action plan

Having in mind the indicators and targets set for 2026, the updated multiannual strategy of the National Agency in this area, as well as the scope of the 'Inclusive Erasmus+' horizontal priority set in the 2026 Erasmus+ Annual Work Programme, please describe the measures that the National Agency plans to implement at national level to make the Erasmus+ and European Solidarity Corps programmes more inclusive and diverse. In particular, please describe how the National Agency will be covering the relevant target groups and territories (e.g. organisations dealing with participants with fewer opportunities, balanced geographic spread of institutions and organisations including from remote areas, etc.). Where relevant, please, describe the different activities by programme and, in the case of Erasmus+, by sector:

The Portuguese NA pursues an Inclusion and Diversity strategy that goes beyond the formal recommendations of the programme. The approach combines a uniform distribution of projects across the country, including remote and outermost regions, with a constant promotion of newcomers and targeted actions for young people with fewer opportunities. The NA invests in the organisation of dedicated activities, in the training of youth workers, and in the development and dissemination of tools that strengthen I&D practices. Networking with other NAs, participation in European partnerships and the implementation of international cooperation activities are key elements of the strategy. During 2026, the NA will integrate the I&D perspective when approaching the new EU priorities, namely the Union of Skills and the Preparedness Union Strategy, mapping emerging target groups connected to these themes and designing specific measures for their inclusion. The NA will continue to contribute actively to the European Inclusion and Diversity Strategy by reinforcing its ongoing strategic partnership. It will place particular emphasis on organisations and initiatives working with minorities, migrants, refugees, Roma communities and other young people at risk of exclusion, thereby tackling prejudice, discrimination and racism. Support will also continue for projects and actions best suited to reach disadvantaged youth, combining awareness-raising, information campaigns and personalised mentoring. To maintain a geographically balanced programme, the NA will cooperate closely with local communities and authorities in rural, low-density and outermost areas, adapting programme responses to their needs. This includes attracting new beneficiaries, improving project quality and sharing lessons learned. The NA will intensify outreach events in regions with low participation, while offering training for youth workers, organisations and young people to build capacities and improve access to funding opportunities. Peer-to-peer learning will be a central method, with attention to participant selection and follow-up in national and international activities, supported through the SALTO networks and strategic partnerships. The NA pool of trainers will deliver tailored sessions on I&D, empowering organisations with skills to work effectively with disadvantaged groups. The NA will also strengthen monitoring of youth workers' pathways and provide structured information on TCA/NET activities and other I&D opportunities, creating clearer links between training, practice and project

development. These measures aim to broaden the involvement of new organisations, raise the quality of funded projects and ensure that a greater number of young people with fewer opportunities benefit from Erasmus+ and ESC.

Through these actions, NA reaffirms its commitment to an inclusive programme that reduces inequalities, ensures territorial balance and makes the EU's youth opportunities accessible to all.

Applicable to the National Agencies in France, Spain, Portugal, Denmark and the Netherlands:

Having in mind recitals 45 and 46 of the Erasmus+ Regulation, as well as recital 43 of the European and Solidarity Corps Regulation please describe how the National Agency is working on the inclusion of participants and organisations from outermost regions and overseas countries or territories. The National Agency should present measures planned to increase the participation of those areas in all actions, addressing social, economic or geographic obstacles caused by the remoteness of the areas.

Participation from the Portuguese overseas regions has consistently represented a relevant component of national Erasmus+ Youth implementation. Despite structural constraints linked to geographical distance, insularity and scale, organisations from these regions have demonstrated a sustained capacity to engage with the programme and to translate European opportunities into concrete local impact.

Recent Erasmus+ data confirms this positive trend and allows for a more precise reading of its evolution. Between 2022 and 2025, the Autonomous Region of Madeira recorded a clear consolidation of participation. Its share of approved Erasmus+ funding increased from 2.18% in 2022 to 7.52% in 2025, while the funding-to-population ratio moved from below the national average (0.8) to clearly above it (2.9). This evolution reflects a stable trajectory across successive calls rather than a single-year fluctuation.

Over the same period, the Autonomous Region of the Azores showed a steady and progressive strengthening of participation. The relative share of Erasmus+ funding more than doubled, from 1.02% in 2022 to 2.62% in 2025, accompanied by a continuous improvement in the funding-to-population ratio, which reached parity with the national average (1.0) by 2025.

Taken together, these trends illustrate a participation pattern built over time and supported by continuity rather than isolated interventions. Recurrent outreach, information and capacity-building actions have contributed to sustained engagement, organisational learning and the mitigation of structural barriers associated with insularity.

The continuation of such actions is intended to maintain and stabilise participation levels, safeguard project quality and ensure balanced territorial coverage, without pursuing quantitative growth as an end in itself.

I.1.b Synergies and complementarities - Action plan

Having in mind the National Agency's updated multi-annual plan for synergies and complementarities, as well as steps already undertaken since the beginning of the current programmes, please describe the activities that the National Agency plans to carry out in 2026 to foster the building of effective synergies between Erasmus+ and other EU and non-EU programmes and funding sources at national or regional level. The activities described in this section should take into account the increase of the EU contribution to management costs provided under the 2026 Erasmus+ Annual Work Programme. Synergies with other parts/implementing bodies of Erasmus+ (e.g. with eTwinning, Epale, Eurodesk, other National Agencies, including those in the same country) or with the European Solidarity Corps, are not relevant for this section.

The NA implements a structured and intentional approach to complementarities, using its communication, training and event platforms as cross-programme hubs that connect Erasmus+ and ESC with other European and national instruments and policies. In 2026, the increased EU management contribution will reinforce coordination, joint trainings and outreach actions connecting beneficiaries to complementary funding sources. Through cooperation with ministries, IPDJ, municipalities and regional governments, the NA aligns youth and sport activities national policy instruments. Projects identified in employment, volunteering and social economy will be referred to complementary programmes such as Portugal Social Innovation, Employment Services and Social Security, ensuring coherent support pathways for organisations and young people and increasing the long-term impact of EU funding at local level.

The NA strategically uses DiscoverEU structures to promote broader European engagement. The Discover Learning Cycle is employed not only to prepare participants for their experience but also as a moment to inform and connect them with other EU opportunities. Likewise, the DiscoverEU Ambassadors network is activated as a peer-to-peer communication channel, extending the reach of Erasmus+ and ESC messages to new audiences.

Flagship initiatives such as AgoraEu and the NA's own Road Show provide spaces for convergence between programmes, funds and stakeholders, fostering cross-sectoral dialogue and policy learning. Participation in the national Road Show organised by CASES ensures visibility of Erasmus+ and the European Solidarity Corps within the wider ecosystem of volunteering and social-economy policies.

At European level, the NA contributes to shared tools and knowledge through SNACs and the Youth South Network, using these cooperation frameworks to develop methodologies that increase beneficiaries' access to complementary EU resources. These combined actions have strengthened cooperation with local authorities, linked volunteering, employability and innovation, and helped organisations scale up from Erasmus+ projects to larger initiatives.

Together, they demonstrate the Agency's capacity to leverage programmes, bridge sectors and deliver tangible European added value, positioning the NA as a national catalyst for synergies connecting European and national frameworks.

1.2. European priorities in the national context (optional)

a) Where applicable, indicate the European horizontal and/or field-specific Key Action 2 priorities, as approved in the 2026 Erasmus+ Annual Work Programme, which are particularly relevant to your national context and which

will be emphasised within the framework of the selection of decentralised projects in your country. If relevant, the National Agency may indicate different priorities for small-scale partnerships than for cooperation partnerships as particularly relevant in the national context.

N/A

b) Please also specify, where relevant, the thematic areas in the frame of the Erasmus accreditation in the field of youth and the Quality Label for lead organisations in the European Solidarity Corps.

N/A

I.3 National Agency's indicators and targets

Please, provide annual targets per sector/action (as applicable):

Erasmus+

| ID | Indicator | Annual targets per sector: | | | | | | | NA Comments Please describe, in particular, expected challenges and planned mitigating actions |
|-----|---|----------------------------|-------|------------------|-----------------|-----|-------|-------|---|
| | | Higher Education | | School Education | Adult Education | VET | Youth | Sport | |
| | | KA131 | KA171 | | | | | | |
| E01 | The number of participants in learning mobility activities under Key Action 1 | | | | | | 12750 | 150 | The number of participants in learning mobility activities under KA1 has shown a consistent upward trend over recent years. For 2026, the target for the Youth sector has been increased in line with the corresponding |

| | | | | | | | | | |
|-----|--|--|--|--|--|--|------|----|--|
| | | | | | | | | | <p>budget increase.</p> <p>KA1 Sport remains a relatively recent action with a limited and still volatile evidence base. Variations in project formats, scale, duration and participant profiles continue to make precise forecasting challenging. Nevertheless, the indicator has been increased in line with the budgetary evolution of the action.</p> |
| E02 | The number of participants in virtual learning activities under Key Action 1 | | | | | | 3800 | 35 | <p>For 2026, the aim is to maintain the current targets, as there is no sufficient evidence to justify changes in this domain. Measurement through central platforms continues to face structural limitations. To ensure accuracy and reliability, the complementary methodology used in previous years is being maintained — specifically, a beneficiary survey based on an operational definition of 'virtual learning</p> |

| | | | | | | | | | |
|-----|--|--|--|--|--|--|-----|----|---|
| | | | | | | | | | activities.' There are still significant challenges in evaluating this indicator. While the central platforms are currently not functional, they may eventually become operational in the future. It is also not yet clear whether beneficiary surveys will continue to be used as the sole or complementary monitoring tool. Furthermore, data for 2025 is not yet available, which adds to the uncertainty in adjusting this target. |
| E03 | The number of organisations and institutions taking part in the Programme for key action 1 | | | | | | 150 | 15 | The number of organisations participating in KA1 has been increasing every year. For 2026, in the Youth sector, we have increased the target in line with the budget increase. In the Sport sector, as this is a relatively new action with limited historical data — and due to the volatility and nature of the projects — there is still no consistent |

| | | | | | | | | | |
|-----|---|--|--|--|--|--|-------|-------|--|
| | | | | | | | | | information regarding their scale, duration, or number of participating organisations. Moreover, the available data suggests that the target set for WP2025 was not appropriately set. For this reason, the 2026 target has been adjusted downwards to reflect the actual results achieved in YR2024. |
| E04 | The share (%) of participants with fewer opportunities taking part in activities under Key Action 1 | | | | | | 40,00 | 30,00 | For 2026, in the Youth sector, the target for the percentage of participants with fewer opportunities will be maintained. The 40% benchmark is both ambitious and balanced, reflecting the goal of ensuring an inclusive programme that is also diverse and representative. In the Sport sector, despite the inherent variability and evolving nature of the action, a target of 30% has been set, underscoring the commitment to fostering a more inclusive approach. |

| ID | Indicator | Annual targets per sector: | | | | | | NA Comments Please describe, in particular, expected challenges and planned mitigating actions |
|-----|--|----------------------------|------------------|-----------------|-----|-------|-------|---|
| | | Higher Education | School Education | Adult Education | VET | Youth | Sport | |
| E05 | Number of organisations and institutions taking part in the Programme under key action 2 | | | | | 30 | N/A | For 2026, maintaining the target for the number of organisations in KA2 allows us to sustain a stable and consolidated level of engagement at the national level. |
| E06 | The number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 | | | | | 50 | 10 | Although attracting new organisations may become increasingly challenging over time, the programme continues to demonstrate strong capacity to engage newcomers, even after more than a decade of implementation. Entering its 12th year, this sustained appeal, supported by targeted communication and transparent selection procedures, allows the Youth sector to maintain a high level of participation by first-time applicants. For 2026, the National Agency sets an ambitious goal to attract 50 additional newcomers, reinforcing its commitment to expanding |

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|-----|--|--|--|--|--|-------|-----|--|
| | | | | | | | | access and participation. In the Sport sector, considering the nature of the projects, the profile of participating organisations, and the characteristics of the target groups, the existing target will be maintained. |
| E07 | The share of projects addressing climate objectives under key action 2 | | | | | 30,00 | N/A | The 30% target for the share of KA2 projects addressing climate objectives supports the programme's contribution to EU climate priorities, while preserving a balanced implementation across all horizontal priorities, including inclusion, participation and digital transformation. |

European Solidarity Corps

| ID | Indicator | Annual targets per action (as applicable): | | NA Comments Please describe, in particular, expected challenges and planned mitigating actions |
|-------|---|--|---------------------|---|
| | | Volunteering | Solidarity Projects | |
| ESC01 | Number of participants in solidarity activities | 900 | 195 | The number of participants in Volunteering activities will remain a focus, particularly through Volunteering Teams. For this reason, the target will be increased from 750 to 900. As for Solidarity Projects, we have increased the target in line with the budget increase. This is a stable action with an established track record, which supports and justifies this adjustment. |

| | | | | |
|-------|---|-------|-------|--|
| ESC02 | Share (%) of participants with fewer opportunities | 80,00 | N/A | The Agency has consistently maintained a high percentage of young people with fewer opportunities involved in volunteering projects. This strategy will continue, and we believe it can be sustained in 2026. The target is highly ambitious, yet it ensures a balanced and inclusive programme. |
| ESC03 | Number of organisations who have received the European Solidarity Corps Quality Label | 18 | N/A | The pace of newly issued labels is consistent with the programme's level of maturity, as most active organisations are already accredited. Therefore, we have decided to make a slight adjustment to the target, aiming for 18 additional accredited organisations in 2026. |
| ESC04 | The share of activities that address climate objectives | 60,00 | 25,00 | In Volunteering, the share of activities addressing climate objectives has been consistently high, which supports our decision to increase the target for 2026. The 60% target is both ambitious and balanced, taking into account the programme's other horizontal priorities. In Solidarity Projects, maintaining the 25% target for 2026 remains ambitious given the action's track record, while ensuring alignment with the EU's climate priorities and preserving a balanced approach across other programme priorities. |

PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMME IMPLEMENTATION

II.1. Communication and dissemination

II.1.1. Annual activity plan

Please provide an overview of the activities planned in relation to the 2026 Call year to achieve the objectives set in the updated multi-annual Communication and dissemination strategies (see multi-annual work programme) for Erasmus+ and, if applicable, the European Solidarity Corps.

If relevant, please mention specific activities aiming at promoting the Programmes in the outermost regions and overseas countries or territories.

The National Agency's communication strategy continues to evolve, focusing on impact, accessibility and engagement. In 2026, communication will aim to increase the visibility and understanding of Erasmus+ and the European Solidarity Corps, reaching wider and more diverse audiences while aligning with the new Union of Skills and Preparedness Union Strategy. Efforts will combine information, storytelling and community building to strengthen the image of the Programmes as inclusive, digital, green and future-oriented.

The NA targets five key audiences: young people, youth workers, networks and organisations, media, and the general public. For each, specific messages and channels will be used to increase reach, awareness and active participation. The main objectives are to enhance programme visibility, ensure accessibility for newcomers, and reinforce trust in EU action among young people.

Online communication will remain central. The NA will strengthen its presence on Facebook and Instagram, issue a monthly newsletter, maintain and update both programme websites, and publish online information kits and short videos. These tools will be complemented by online sessions and live formats that increase interactivity and engagement.

Face-to-face communication remains equally relevant. The NA will lead national activities for the European Youth Week 2026 and implement its annual Road Show, including adapted sessions in the outermost regions of Madeira and the Azores. The AgoraEu event will again serve as a flagship platform for information, training and dialogue among stakeholders, connecting beneficiaries, institutions and networks. Additional sessions will present opportunities and project results at local and regional levels, while the NA's pool of trainers will continue to support communication and dissemination through capacity-building activities.

The communication strategy is implemented in close cooperation with Eurodesk, Europe Direct Centres, governmental bodies, youth organisations (FNAJ, CNJ) and regional youth directorates. These networks act as local multipliers, ensuring coherent and decentralised outreach.

Dissemination of results remains a priority. Each year, the NA selects and promotes good practices, produces exploitation materials and organises an annual award ceremony highlighting outstanding projects. High-level political events will continue to be used to showcase project results and to strengthen recognition of the

Programmes' impact at national level.

Through these combined actions, the NA aims to expand the reach of the Programmes, enhance their visibility across all territories, ensure engagement from newcomers and disadvantaged groups, and position Erasmus+ and the European Solidarity Corps as key contributors to the Union's preparedness, skills and resilience objectives.

II.1.2. Minimum required activities

Please provide the following self-declaration by ticking the box here below:

Reminder : the activities covered in this section shall be financed with the contribution to management costs and shall not overlap with TCA/NET, neither in content/ scope nor funding source.

In accordance with the mandate of my National Agency, I declare that I am committed to carry out the following minimum required activities:

- Maintaining the 2021-2027 Programme(s) website(s), in compliance with the Guide for NAs
- Organising an annual event of the programme(s) at national level (covering all programme sectors, including sport if appropriate, managed by the National Agency)
- Promoting programme(s) opportunities and results through press/media/social media at national, regional and local level
- Promoting European, School Education Platform, EPAL, European Youth Portal, European Solidarity Corps portal (as applicable) and contributing to their content
- Ensure the dissemination of the projects' results, including excellence recognition tools such as the European Language Label and the European Innovative Teaching Award
- Performing an annual selection of national good practices
- Ensuring the quality and completeness of the project and results information displayed on and promoting the Erasmus+ Project Results Platform and the European Solidarity Corps Projects platform (as applicable)
- Promoting direct management actions in line with the Memorandum of Understanding between EACEA and the National Agency.



II.2. Support and guidance to programmes' beneficiaries

II.2.1. Annual activity plan

Please describe the activities the National Agency plans to carry out in 2026 in relation to the needs and objectives described in the updated multi-annual strategy for Support and Guidance of beneficiaries (see multi-annual work programme) by taking into account the requirements set in the Guide for NAs. In particular, the National Agency should ensure the implementation of the following activities/tasks and describe if the planned activities are relevant or not for potential beneficiaries and/or rejected applicants:

1. Kick-off/project management meetings for all Erasmus+ and European Solidarity Corps' project beneficiaries, aiming to raise awareness on contractual obligations and basic requirements (visibility of EU funding, data protection, etc.)
2. Thematic monitoring meeting(s) for Erasmus+ (all fields managed by the National Agency, including sport if appropriate) and the European Solidarity Corps (all actions managed by the National Agency)
3. Inform and support programmes' beneficiaries on how to effectively organise the exploitation and dissemination of results
4. For European Solidarity Corps: the training and evaluation cycle
5. For DiscoverEU participants: the DiscoverEU Learning Cycle

If relevant, the National Agency should mention specific activities aiming at support and guidance of beneficiaries from the outermost regions and overseas countries or territories.

Reminder : the activities covered in this section shall be financed with the contribution to management costs (except the training and evaluation cycle under the European Solidarity Corps and the DiscoverEU Learning Cycle) and shall not overlap with TCA/NET, neither in content/scope nor funding source.

In 2026, the NA will continue to implement a comprehensive system of support and guidance aimed at ensuring high-quality project implementation, full compliance with contractual and regulatory requirements and the effective dissemination and exploitation of results under E+ and the ESC. This system builds on consolidated practice and addresses the needs of potential applicants, approved beneficiaries and, where relevant, rejected applicants, throughout the project lifecycle.

Support and guidance are provided through written guidance, online tools, meetings and direct support by National Agency staff, delivered through online, hybrid and face-to-face formats. Continuous guidance is provided to beneficiaries on contractual obligations, financial rules, reporting requirements, EU funding visibility and quality standards, including support on the use of the Erasmus+ Project Results Platform and the ESC Portal. Bilateral and ad hoc support is provided whenever necessary, particularly for projects requiring closer follow-up.

Following selection results, the NA ensures appropriate kick-off and project management support to newly approved beneficiaries, facilitating correct project start-up and compliance with contractual, financial and reporting requirements. In addition, thematic monitoring and support activities will be organised in the fourth quarter, targeting ongoing projects and addressing recurrent implementation challenges and key cross-cutting

priorities, including inclusion and diversity, participant safety and risk management.

European Solidarity Corps – Training and Evaluation Cycle

In 2026, the NA will implement the full Training and Evaluation Cycle for ESC participants, in line with programme requirements. This includes on-arrival training, mid-term evaluation and final evaluation activities, organised according to project timelines and participants' profiles, ensuring coherent preparation, support and reflection throughout the volunteering experience.

DiscoverEU – Learning Cycle

In 2026, the National Agency will implement the DiscoverEU Learning Cycle as a structured educational pathway for selected participants. This includes one national pre-departure learning activity, at least three national meet-ups during the main travel period and one national follow-up meeting in December, supporting preparation, peer exchange, reflection and the engagement of participants as DiscoverEU ambassadors.

Particular attention will continue to be given to beneficiaries and participants from the outermost regions through adapted information sessions, online support and targeted capacity-building actions addressing challenges linked to geographical remoteness. Through this coherent set of activities, the NA ensures consistent and timely support throughout the 2026 implementation year, contributing to the quality, compliance and overall effectiveness of the programmes.

PART III - PROGRAMME MANAGEMENT

III.1. Budget implementation

III.1.1. National Agency's budget implementation performance

The National Agency's performance on key budget implementation indicators will be assessed at the yearly report stage: budget take-up (commitment rate) for key actions per sector (the target by default is 100%); realisation rate at closure of the Contribution Agreement (as close to 100% as possible).

For Erasmus+ and, if applicable, the European Solidarity Corps: please identify challenges, where expected, and describe the planned mitigating measures to achieve a high performance on the above mentioned indicators.

Budget implementation in the Erasmus+ Youth and European Solidarity Corps programmes remains consistently strong. The main challenge lies not in execution but in managing low success rates within the youth field, reflecting the high demand for the programme. The NA maintains a realisation rate above the European average, confirming the effectiveness of its management and monitoring systems.

For 2026, the Agency will consolidate the practices that have proven most efficient in previous years, combining financial prudence with flexibility. Budgets are allocated for each selection round using an overbooking approach based on the historical implementation performance of each action. This method anticipates under-spending and allows for accurate forecasting. Together with robust internal controls, it enables the NA to reallocate funds between actions during the implementation phase and to optimise the use of available resources by the closure of the Contribution Agreement.

A dynamic management system supports regular financial follow-up and early detection of implementation gaps. Data generated through the quality management framework and beneficiary surveys inform the financial distribution process, ensuring that resources are aligned with the real needs of organisations. This evidence-based approach increases both efficiency and fairness in budget execution.

Continuous and proactive project monitoring remains a key factor of success. Each project is followed by a designated officer who provides guidance, identifies risks and supports beneficiaries in adjusting activities when necessary. This close supervision reduces delays and strengthens the impact of the funded actions.

For specific actions such as DiscoverEU, the NA works closely with national and regional stakeholders to ensure appropriate partnerships, broad outreach and high-quality implementation. These collaborations contribute to better absorption rates and long-term sustainability of results.

While external factors can affect realisation rates, the NA mitigates these risks through adaptive financial planning, efficient reallocation mechanisms and continuous dialogue with beneficiaries.

Overall, the Agency's approach demonstrates strong financial discipline, reliability and adaptability, ensuring that Erasmus+ and the European Solidarity Corps funds are fully and effectively used to deliver tangible results for young people and organisations.

III.1.2. Allocation of funds

Where applicable, indicate how the National Agency plans to set up the grant allocation policy following the established rules. In that respect, while granting only quality projects, the National Agency has to allocate funds with a view to respect the initial budgetary allocation.

a) Erasmus+

| Table 1 - Key Action 1 | | |
|------------------------|--|--|
| Sector | % of funds allocated to Accredited organisations | % of funds allocated to other projects |
| School Education | | |
| VET | | |
| Adult Education | | |
| Youth | 50,00 | 50,00 |

| Table 2 - Key Action 2 - Small scale partnerships (KA210) /Selection rounds (%) | | |
|---|--------------------------------------|------------------------------------|
| Sector | Round 1 (compulsory for all sectors) | Round 2 (optional for all sectors) |
| School Education | | |
| VET | | |
| Adult Education | | |
| Youth | 50,00 | 50,00 |

| Table 3 - Key Action 2 - Cooperation partnerships (KA220) /Selection rounds (%) | | |
|---|--------------------------------------|------------------------------------|
| Sector | Round 1 (compulsory for all sectors) | Round 2 (optional for all sectors) |
| Higher Education | | |
| School Education | | |
| VET | | |
| Adult Education | | |
| Youth | 100,00 | 0,00 |

b) Erasmus+ - Youth

| Table 4 - Youth - Key Action 1/Accreditations (KA150) (maximum number of new accreditations that can be approved in the annual call) | |
|---|----------------|
| Sector | Round 1 |
| Youth | 0,00 |

| Table 5 - Youth - Selection round/Key Action 1 (KA151/152/153/154/155) | |
|---|-------------------------|
| Selection round | Key Action 1 (%) |
| Round 1 | 75,00 |
| Round 2 | 25,00 |

d) Erasmus+ - Sport

| Table 8 - Sport (KA182) Key Action 1/Selection Round (% of total budget allocated for sport KA1) | | |
|---|----------------|---------------------------|
| Sector | Round 1 | Round 2 (optional) |
| Sport | 50,00 | 50,00 |

e) With reference to tables in points a), b), c) and d) above, please clarify the reasons for proposing these allocation policies for the Erasmus+ programme. In the case of Accreditations in the Education and Training fields (table 5), please briefly explain how the maximum number of new accreditations was established.

The National Agency's allocation policy for 2026 builds on lessons learned and stakeholder feedback, seeking to ensure stability, fairness and full budget absorption while remaining open to newcomers and innovation. The approach combines continuity with flexibility, balancing predictability for experienced beneficiaries with opportunities for first-time applicants.

For Key Action 1 in the youth field, 50 % of the total budget is reserved for accredited organisations. The remaining 50 %—corresponding to non-accredited projects—will be distributed equally between the two selection rounds, with 50 % allocated to each. This ensures a balanced calendar of opportunities throughout the year, allows beneficiaries to plan efficiently, and supports consistent success rates across both rounds.

For KA2 Small-scale Partnerships, funds will again be divided evenly (50 / 50) between the two rounds. This practice, proven effective in recent years, meets the planning needs of smaller organisations and local actors while ensuring broad accessibility to the programme.

For KA2 Cooperation Partnerships, the NA will maintain a single annual round. The complexity and scope of these projects, together with their longer preparation periods and historically lower success rate, make a single selection phase more compatible with the required quality and scale. Concentrating the budget in one round

also improves communication and avoids administrative fragmentation.

As for KA1 Youth accreditations, no new accreditations are planned for 2026. This decision reflects the need to maintain a balanced distribution of funds between accredited and non-accredited projects, preserving a programme that values both the quality and continuity of structured organisations and the openness to newcomers and innovation. At the same time, this balance helps manage the growing pressure on the accredited envelope, ensuring fairness and predictability for beneficiaries that have made long-term commitments under the accreditation system.

For the Sport action, funds will continue to be divided evenly (50 / 50) between the two rounds. This distribution remains appropriate given the small-scale and pilot nature of many projects in this field and the limited recurrence of applicants.

Overall, the proposed allocation model combines transparency, predictability and evidence-based management. It safeguards the quality of selected projects, ensures efficient use of funds and aligns with stakeholders' expectations

f) European Solidarity Corps

Please indicate how the National Agency will distribute the Corps' funds related to the 2026 Call year for the different actions across the various selection rounds.

| Table 9 - European Solidarity Corps - Selection rounds | | |
|--|--------------------------|---------------------------------|
| Selection Round | Volunteering (ESC51) (%) | Solidarity Projects (ESC30) (%) |
| Round 1 | 100,00 | 50,00 |
| Round 2 (optional) | 0,00 | 0,00 |
| Round 3 | N/A | 50,00 |

g) With reference to table 9 in point f) above, please clarify the reasons for proposing these allocation policies for the European Solidarity Corps. Please also explain the choices made by the National Agency when it comes to the weighting of the different budget allocation criteria for Volunteering projects as well as how the minimum and the maximum grant was established.

The National Agency's allocation policy for 2026 builds on lessons learned and stakeholder feedback, seeking to ensure stability, fairness and full budget absorption while remaining open to newcomers and innovation. The approach combines continuity with flexibility, balancing predictability for experienced beneficiaries with opportunities for first-time applicants.

For Key Action 1 in the youth field, 50 % of the total budget is reserved for accredited organisations. The remaining 50 %—corresponding to non-accredited projects—will be distributed equally between the two

selection rounds, with 50 % allocated to each. This ensures a balanced calendar of opportunities throughout the year, allows beneficiaries to plan efficiently, and supports consistent success rates across both rounds. For KA2 Small-scale Partnerships, funds will again be divided evenly (50 / 50) between the two rounds. This practice, proven effective in recent years, meets the planning needs of smaller organisations and local actors while ensuring broad accessibility to the programme.

For KA2 Cooperation Partnerships, the NA will maintain a single annual round. The complexity and scope of these projects, together with their longer preparation periods and historically lower success rate, make a single selection phase more compatible with the required quality and scale. Concentrating the budget in one round also improves communication and avoids administrative fragmentation.

As for KA1 Youth accreditations, no new accreditations are planned for 2026. This decision reflects the need to maintain a balanced distribution of funds between accredited and non-accredited projects, preserving a programme that values both the quality and continuity of structured organisations and the openness to newcomers and innovation. At the same time, this balance helps manage the growing pressure on the accredited envelope, ensuring fairness and predictability for beneficiaries that have made long-term commitments under the accreditation system.

For the Sport action, funds will continue to be divided evenly (50 / 50) between the two rounds. This distribution remains appropriate given the small-scale and pilot nature of many projects in this field and the limited recurrence of applicants.

Overall, the proposed allocation model combines transparency, predictability and evidence-based management. It safeguards the quality of selected projects, ensures efficient use of funds and aligns with stakeholders' expectations while fully respecting the initial budgetary allocation established for 2026.

III.2 Compliance and performance

III.2.1. National Agency's project lifecycle management of Erasmus+ and European Solidarity Corps - compliance and performance assessment

When assessing the National Agency's yearly report and performance, the Commission will analyse progress and results based on data included in the project monitoring dashboard. The Commission will evaluate the compliance of key selection and management procedures taking into account the respect of the deadlines established in the Calendar for the use of funds. In particular, the main indicators on which the National Agency will be requested to report on are:

- % of 1st pre-financing within 30 days of grant agreement signature (measured on the basis of payments processed during the Call year)
- % of final payments processed within 60 days after the final report receipt (measured on the basis of payments processed during the calendar year)
- % of final reports reaching the minimum quality threshold for acceptance without grant reduction (measured on the basis of reports processed during the calendar year)

- % of timely received final beneficiary reports (measured on the basis of reports received during the calendar year)

Please, describe:

- how the National Agency will ensure efficient and timely management of the project lifecycle during the relevant programme year in line with the Calendar for the use of funds,
- the planned measures to ensure compliance with contractual deadlines.

The NA ensures efficient and timely project lifecycle management through a structured, consolidated and ISO-certified management system fully aligned with the Guide for NAs. Each project is assigned to a project owner responsible for monitoring contractual milestones from grant agreement signature to final report assessment and payment. Standardised workflows, templates, double technical and financial validation and systematic deadline monitoring ensure compliance with the Calendar for the Use of Funds.

In the 2024 yearly reporting, delays were identified in the assessment of final reports. These deviations did not result from structural deficiencies in the Agency's management system, but from an exceptional accumulation of pending reports caused by the combined effect of prolonged constraints in IT tools and a severe shortage of human resources.

The 2025 YR will reflect the continued assessment of this accumulated backlog originating from previous phases. This situation is fully anticipated by the NA and does not correspond to new or ongoing structural issues, nor to any deterioration of internal control or management capacity.

To address this exceptional situation, the NA implemented a dedicated recovery plan focused on clearing the accumulated stock of final reports. In 2025, approximately 550 final reports are being assessed, representing an exceptional evaluation volume and demonstrating reinforced assessment capacity through the mobilisation of external evaluators fully integrated into the Agency's internal validation, decision-making and control framework. All pending final reports will be closed by 31 December 2025.

As a direct consequence of the clearance of the accumulated stock, the expected volume of final reports to be assessed in 2026 is below 350, corresponding to a return to standard operational levels. The 2026 implementation year therefore operates under normal operational conditions, with no carry-over of backlog or structural delays. In 2026, project lifecycle management fully complies with contractual deadlines, including the processing of pre-financing payments within 30 days of grant agreement signature and final payments within 60 days of receipt of an accepted final report. The contrast between the exceptional evaluation volume handled in 2025 and the significantly lower volume expected in 2026 provides a robust and credible basis for sustained compliance with performance indicators throughout the implementation year.

PART IV - TCA and NET

A.IV. Erasmus+ Programme - Training and Cooperation Activities between National Agencies (TCA)

A.IV.1 TCA activities

Training and Cooperation Activities described in the National Agency annual work programme must comply with the provisions of the section 10 of the Guide for National Agencies and work programme specifications.

The TCA multi-annual strategy can be implemented through different types of transnational and national activities in the following areas:

1. Transnational training, support and contact seminars of potential programme participants;
2. Transnational thematic activities linked to the objectives, priority target groups and themes of the programme;
3. Transnational evaluation and analysis of programme results;
4. National activities

The National Agency can:

- take the lead in the planning, implementation and follow-up of TCA activities (section A.IV.3 below)
- send participants to activities organised by other NAs and/or financially contribute to the activities organised by other NAs (section A.IV.4 below)

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the TCA strategy (section A.IV.2 below).

NOTA BENE: The TCA activities described in the sections below have to be carried out during the period 01/01/2026 - 31/12/2027 and financed from the budget allocated in the 2026 contribution agreement.

A.IV.2 Long-Term activities (if applicable)

a) New Long-term activities (if applicable)

This section should be filled in only by NAs planning to coordinate new Long-Term TCAs.

Please indicate if you plan to start any new Long-term TCA by providing - for each Long-Term TCA coordinated by the National Agency - a short description of the overarching long-term activity, including in particular:

1. Subjects and themes of the Long-Term TCA(s);

2. Link with the objectives of the updated multi-annual TCA strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of specific activities planned under the Long-Term TCA(s), with particular attention to the specific activities planned for 2026;
5. Monitoring and dissemination of results;
6. Organisational and practical functioning: your role as coordinator of the Long-Term TCA, number of NAs involved, planned duration, etc.
7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities, as well as expected contributions from other NAs), if available.

N/A

b) Ongoing Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please briefly update on the LTA(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the LTA(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2026; what and how many single activities the NA envisages to finance from the 2026 contribution agreement funds.

N/A

c) Involvement in the ongoing Long-term activities coordinated by other NAs (if applicable)

This section should be filled in if the NA is involved in LTAs coordinated by other NAs.

The NA can organise single activities in the framework of LTAs coordinated by other NAs or can financially contribute to i) the functioning of a Long-Term TCA or ii) the organisational cost of single activities in the framework of the LTA and organised by another National Agency. Please note that activities contributing to Research-based analysis of European youth programmes (RAY) should be described in this section.

Please briefly mention in which LTAs the NA is involved through the mean of financial contribution or as an organiser of single activities. Please briefly describe the single activities planned in this context.

Please specify the estimated number of:

- single activities you will organise under LTA(s) coordinated by other NA(s);
- LTAs and/or single activities under LTAs organised by other NA(s) to which you plan to financially contribute.

The PT National Agency is involved in several LTAs linked with the overall strategy, topics and objectives mentioned under Multi-Annual Work Programme and with the overall strategy, objectives, priorities, topics and target groups of the E+ programme in general and TCA in particular. The LTAs where PT NA has an active role are the same as previous TCA workplan: Digital Youth Work, Mental Health and Wellbeing, RAY, SNAC Strengthening youth work in Europe by supporting the implementation of the European Youth Work Agenda, European Academy on Youth Work, Long Term TCA on Sport, Democracy Reloading, SP on Inclusion & Diversity and Europe Goes Local. This LTAs approach goes into the direction of recent COM guidelines to have a more thematic policy focus in TCA and some of them have already a clear link with the recent key policy documents and connected mentioned potential topics.

PT NA is also part of cooperation on the frame of LTAs related with network TCAs (namely The Power of Non-Formal Education, overseas and outermost regions), different strategies (namely ETS for trainers and youth workers) and networks (namely south network cooperation).

These LTAs and cooperations topics and objectives, all the work that already have been done and the partners cooperations for the future have already synergies with the Union of Skills and Preparedness Union Strategy topics, namely skills and qualifications recognition, citizenship education and active participation in society and democracy.

The involvement of the NA is the contribution to the content, objectives, outputs and achievements of the partnerships, financial contribution, implementing national and preparatory phases, sending participants and organisation/hosting of single transnational and national activities and contributing to follow up and impact assessment.

These national activities will have a European added assured through the link with the SNACS (and other LTAs) strategies and connected objectives, but also through the link with the overall European priorities and topics for the Youth sector and Erasmus+ and strategic documents at European level. On this frame PT NA is also enrolled in different research's, processes and in the production, adaptation, creation and co-creation of different results and outputs. These activities intend to support and improve the qualitative implementation of the programme, its projects and activities and to make it more strategic by building closer links with relevant elements of policy development at European and national levels.

Some of the activities may be implemented in synergy with NET, in the cases where common objectives and target groups are tackled. PT NA estimate to organize 7 single activities under LTA(s) and to contribute financially to 8 activities. We counted the activities / national process linked with SNACs and Long-Term projects / activities as 1 activity.

A.IV.3 Activities organised by the National Agency

a) Overview

Please provide an overview of the activities the National Agency plans to organise, by filling in the table below.

Please use numbering to distinguish each activity in each column. The table should cover only the activities which are not linked to the LTAs.

In particular, in the column '**short description of the activity**', the National Agency should specify:

1. how the activities fit into the overall TCA strategy as described in the updated multiannual work programme;
2. main topics and the aim of envisaged activities; where possible, the information should be organised per sector and presented in the form of bullet points.
3. **for national activities:** what is the European added value of the activities and whether these are linked to transnational activities or they are self-standing activities.
in the case of activities in **synergy with NET**, how they contribute to both programmes.

Reminder: The funds allocated to TCAs cannot be used for the national activities and events organised by the National Agencies to support the implementation of the programme at national level (part II of the NA work programme), which shall be covered through the contribution to management costs. The National Agency may finance from the TCA budget activities linked to European-level events (e.g. legacy of the European Year of Youth, European Youth Week etc.).

| ii. Youth | | | |
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| Type | Estimated number of single activities | Short description of the activities | Expected results |
| a. Transnational thematic activities, training, support and contact seminars | 5 | PTNA plans to organize different hosting activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same approach of previous years but also having in account the proximity with the end of current programme/beginning of a new one, aiming also a long-term impact of the TCA activities in the quality of E+ projects and recognition and quality of | The general expected results are participants competences and skills development, increase the knowledge about the Programme in general (Actions, topics, priorities), increase the quality of projects and activities, and organizations competences and capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences and best practices, |

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| | | <p>youth work.</p> <p>These activities will fit in the general TCA strategy as they have as objectives: support the development of competences of youth workers, organisations and their representatives, trainers and project managers in the youth sector, beneficiaries, potential beneficiaries and other programme target groups; increase the capacity of organisations, fostering partnership/network building and supporting the exchange of experiences and good practices; increase the quality of applications and projects and work done by the organisations.</p> <p>With the planning hosting activities PT NA aims also to follow the COM guidelines, in which concern of having a more thematic policy focus and find synergies with Union of Skills and Preparedness Union Strategy. Having this in account TCA aims to support the society in general and youth work in particular in dealing with current local, national,</p> | <p>improve the quality in youth work, foster the creation of networks, partnership and tools to be used in the youth sector, promoting the equal involvement of participants and young people in the access to the programme, participation and decision-making, increasing the quality of projects, activities and outputs, explore the link between competences, skills and job market and other results to be defined in agreement with the preparation, implementation and follow-up planning of the activities.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular. The TCA is also an important instrument to improve the implementation of the programme in terms of correcting eventual faults in addressing urgent necessities of our</p> |
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| | | <p>European and global challenges, fostering also resilience.</p> <p>This objectives will be implemented through the following actions:</p> <p>transnational trainings, support and contact seminars, study visits, Labs and transnational thematic activities linked to the objectives, priority target groups and themes of the programme, supporting the impact of Non-Formal Education in the empowerment of young people, implementing Youth Work Agenda topics, promoting European values and Youth Goals, connecting EU with Youth, to foster media literacy, strengthen democracy and citizenship, through the development of democratic participation of young people in decision making and active citizenship, support youth work quality and it recognition in general and youth work at municipal level and in southern countries, in particular. These actions will also focus on skills and qualifications recognition, promotion of ETS</p> | <p>target-groups and to maximise it impact and increase the quality of projects and activities but also the added value of participation in the programme. This assumes an highlighted role in current challenging times in Europe and in the world.</p> |
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| | | <p>competence models and in the recognition of learning outcomes.</p> <p>Overview: The Power of Non-Formal Education; activity on the topic of supporting young women; activity linked with the role, function and will of Youth work and non-formal education towards preparedness; Study Visit linked with youth work at municipal level; activity connected with digital tools and digital youth to empower Youth Workers.</p> <p>PTNA will implement single activities in the frame of TCA strategy but also linked with LTAs.</p> <p>Some of the activities will be implemented in synergy with NET, in the cases where common objectives and target groups are tackled. These activities aims also to improve quality education, training, and lifelong learning also in non-formal education and youth sector contributing to Union of Skills plan</p> | |
| b. Transnational evaluation and analysis | 1 | PTNA plans to organize RAY processes and activities linked with the overall strategy, topics and objectives mentioned in | The expected results are report(s) with the main conclusions, survey(s) and other evidenced-based analysis of programme |

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| | | <p>the Multi-Annual WP and following an interdisciplinary approach with a combination of quantitative and qualitative instruments, involving different groups, such as researchers, project participants, project leaders, key staff of beneficiary organisations, NA Staff, organisations and networks, focus groups and stakeholders involved in UE Programmes on the Youth field.</p> <p>PT NA is enrolled in the same RAY projects/actions of previous TCA Plan: RAY COMP, RAY DIGI, RAY MON & RAY OPEN. Some of the RAY projects, activities and processes will be implemented in synergy with NET, as common objectives and target groups are tackled.</p> <p>These actions planned on transnational evaluation and analysis have as main objective:</p> <ul style="list-style-type: none"> - to assess and monitor the effective implementation and impact of the Programme (their projects and activities) in | <p>results, tools to measure the quality of trainings and other activities, enlarge strong partnerships and also create ROI, strengthen of social economy and increase the recognition of outcomes and skills as result of the participation in the programme.</p> <p>Other results to be defined in agreement with the preparation, implementation, and follow-up planning of the activities. With these activities will also have a clear vision of the implementation and impact of TCA/NET and the Programmes.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular. RAY can support the youth area in learning with the past in which concerns to preparedness and creating (as mentioned above) a clear ROI (return of investment), contributing to the plan of Union of Skills</p> |
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| | | <p>general and TCA in particular;</p> <ul style="list-style-type: none"> - to contribute to increase the quality of actual and future Youth Programmes, actions and projects; - to foster the recognition of outcomes and skills as result of the participation in the programme; - to support the creation of ROI (return on investment). - to explore educational approaches to competence development and capacity building in the context of the European youth programmes and their suitability to strengthen the diversity, quality and impact of youth work across Europe for the development of the necessary learning and training opportunities; - to explore dimensions of digitalisation, document the progress of digitalisation in the European youth programmes, and develop recommendations to strengthen and support digital dimensions in youth work. | <p>– specially introducing the deliver higher levels of basic and advanced skills and showing the provided opportunities for people to regularly update and learn new skills.</p> |
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| | | <p>This will be done through the mentioned different RAY projects (connected studies, surveys, activities, processes and outcomes), needs collections, case studies, tools and activities for impact assessment, follow-up, promotion and dissemination.</p> <p>The objective is also to assess the impact of participation in TCA activities and implement national activities and steps linked with RAY network and other partnerships, part of the overall transnational projects.</p> <p>This projects assumes and important role having in account the proximity with the end of current programme because the impact assessment is crucial to prepare and connected outcomes are crucial to prepare a solid and qualitative basis for the new programme launching and implementation.</p> <p>Given the economic and societal challenges that Europe is facing, it is</p> | |
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| | | essential to maximize effectiveness of this Programmes, to deliver tangible results and impacts on youth field and to better communicate them, having in account that todays young people are the responsible for the future of European Project. Having this in account Ray projects contribute also to the thematic focus of TCA aimed by the COM. | |
| c. National activities | 3 | <p>PTNA plans to organize activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same approach of previous years aiming also a long term impact in the quality of Erasmus+ programme implementation, it projects and activities and in the recognition and quality of youth work, both at national and European levels, also having in account the proximity with the end of current programme/beginning of a new one.</p> <p>The European added value will be assure through the links with the long-term strategy but also through the link with</p> | <p>The expected results are: participants and organisations competences and skills development, increase the knowledge about the Programme in general (Actions, topics, priorities), increase the number and quality of projects and activities and organizations capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences and best practices, improve the quality in youth work, foster the creation of networks, partnership and tools to be used in the youth sector, promoting the equal involvement of participants and young people in the</p> |

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| | | <p>different European topics/events.</p> <p>The national activities will fit the overall strategy as they have as objectives:</p> <ul style="list-style-type: none"> - support development of competences of youth workers, organisations and their representatives, trainers, project managers in the youth sector, beneficiaries, potential beneficiaries and other programme target groups; - increase capacity of organisations, fostering partnership/network building and supporting the exchange of experiences/good practices; - increase quality of applications, projects and work done by the organisations; - building closer links with relevant elements of policy development at European and national level. <p>With the planning of national activities PTNA aims also to follow the COM guidelines, in which concern of having a more thematic policy focus and find synergies with Union of Skills and Preparedness Union Strategy. Having this in account TCA</p> | <p>access to the programme, participation and decision-making, increasing the quality of projects, activities and outputs and other results to be defined in agreement with the preparation, implementation and follow-up planning of the activities.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular.</p> |
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activities aim to support the society in general and youth work in particular in dealing with current local, national, European and global challenges, fostering also the resilience.

In what refers to Union of Skills, the objectives mentioned above have a clear link with it, in what refers to competences, skills and qualifications development and recognition.

This objectives will be implemented through the following actions: training and support seminars, Labs, roadshow and thematic activities linked to the objectives, priority target groups and themes of the programme, supporting the European youth goals, European values, European Youth Week, the implementation of Youth Work Agenda, connecting EU with Youth, support youth work quality and fostering the promotion of the ETS competence models, and in the recognition of learning outcomes. These actions will also support the implementation and

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| | | <p>impact of European partnerships, SNACs and other LTAs.</p> <p>Overview: Labs aiming to increase the quality of applications/projects and work done by the organisations and increase the capacity of organisations; activity aiming to build building closer links with relevant elements of policy development at European and national level, supporting the European Youth Work Agenda, Youth goals and European values; European Youth Week; activities linked with SNACS/LTAs.</p> <p>Some of the activities will be implemented in synergy with NET, in the cases where common objectives are tackled.</p> | |
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| iii. Sport | | | |
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| Type | Estimated number of single activities | Short description of the activities | Expected results |
| a. Transnational thematic activities, training, support and contact seminars | 1 | PTNA plans to organize 1 activity linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP and with the overall strategy, objectives, priorities, topics, and target groups | <p>The general expected results are:</p> <ul style="list-style-type: none"> - participants competences and skills development; - increase the knowledge about the Programme in general and Sports area in particular; |

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| | | <p>of the programme in general and TCA in particular, with focus on Sports. This activity aims also to have a highlight the role and transformative impact of urban/street and cultural sports, such as Breaking.</p> <p>This activity may be implemented in synergy with other areas of TCA and NET, in the cases where common objectives and target groups are tackled.</p> <p>As complement to the general strategy, this activity will support development of competences and skills, capacity and partnership/network building, training of potential applicants, beneficiaries, organizations working with young people, in view of ensure/increase the projects/activities quality, on the area of Sports. This TCA on Sports will also promote exchange of experiences and best practices, increase the quality of projects and work done by the organizations.</p> | <ul style="list-style-type: none"> - increase quality of Spotts projects and activities; - development of organizations competences and capacity building, promote cooperation and enlarge the international scope of the organizations; - exchange of experiences and best practices; - improve the quality of Sports youth work; - foster the creation of networks and tools on the topic of sports. <p>As a complement, this activity aims also to contribute to the resilience and preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular, having in account the power of sports and peoples life in general and young people in particular.</p> |
| b. Transnational | 0 | N/A | N/A |

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| evaluation and analysis | | | |
| c. National activities | 0 | N/A | N/A |

A.IV.4 Activities organised by other NAs/SALTOS

a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - TCA activities organised by other National Agencies or SALTOS, please briefly outline:

1. how the activities fit into the overall TCA strategy as described in the updated multiannual work programme;
2. main topics and the aim of the identified activities; where possible, the information should be organised per sector and in the form of bullet points;
3. the sectors concerned;
4. estimated number of activities to which the NA plans to send participants and to which the NA plans to financially contribute;

The information should relate only to the activities which are not linked to the LTAs.

The approach of PTNA for activities organized by other NAs or SALTOS is in line with overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same approach previous years and with the overall strategy, objectives, priorities, topics, and target groups of the programme in general and TCA in particular, in order to foster the qualitative implementation of the Programme, its projects and activities and support transnational cooperation and capacity building. In terms of themes and events, the focus will be in the same topics, objectives and priorities of the overall strategy workplan.

However as complement we can specify some of the topics:

- E+ Program, their Actions, projects and activities
- Non-Formal and Informal Education
- Volunteering and Solidarity
- Inclusion, Diversity and Social development, Intercultural Dialogue and Gender Equality
- Active Citizenship, Participation, Democracy, Dialogue between young people and policy makers
- Employment and Entrepreneurship; Innovation and Creativity
- Youth Work quality and recognition, Youth Policies, European Youth Work Agenda, EU Youth Strategy, Youth Goals

- Recognition, Validation and Certification of Competencies, NFE Learning
- Development of competences; Skills and qualifications recognition
- European Training Strategy and ETS Competence Models
- Sustainable Development, Environment, Sports, Healthy Lifestyles
- Mental Health and Well-Being
- Digital Tools and Digital Youth Work
- Media literacy

- Development and building of partnerships
- Overseas and outermost regions

- Tools and resources on youth work, education, training and sports
- Activities linked with Union of Skills and Preparedness Union Strategy - also, in this area PT NA intends to send and contribute to activities linked with it, such as learning programmes or modules on preparedness.

The target group for sending TCA activities is the same of all the strategy designed to Portugal: practitioners, potential applicants and beneficiaries of the

programme, trainers, youth workers, municipal youth workers, youth leaders, decision makers, youth policy makers, project managers, other target groups of the programme and professionals of organisations active on the field, stakeholders and multipliers and researchers, with a particular focus on reaching out to newcomers and participants with fewer opportunities.

This links to the NA's overall objectives for TCA in the way PT NA tried to develop a strong, strategic and innovative plan of activities with focus on supporting the quantitative and qualitative implementation of Erasmus + for the youth sector, it's different Key Actions and activities, priorities, objectives and targets groups thought the hosting of national and transnational activities and the sending of several Portuguese participants, promoting the added value of involvement and participation in this kind of activities.

The selection will be made in agreement with the Call guidelines, activities and projects target groups, organizers instructions and concrete criteria's, using the available platforms or other tools provided.

This approach aims to have a clear impact on participants competences development, organizations capacity building, cooperation and international scope, improve the quality in youth work, foster the creation of network, partnership and tools to be used in the youth sector, promoting the equal involvement of participants and young people in the access to the programme, participation and decision-making, increasing the quality of projects, activities and outputs.

All the strategy regarding TCA, also in sending, partnerships, cooperation and financial contributions was planned in the direction of an high-level performance of TCA and the Programme.

PT NA plans to send participants to an estimated number of 45 activities and plans to financially contribute to 5

different activities.

B.IV European Solidarity Corps - Networking Activities (NET)

B.IV.1 NETs Activities

Networking Activities described in the National Agency annual work programme must comply with the provisions of the section 10 of the Guide for National Agencies and work programme specifications.

The National Agency's multi-annual strategy for Networking Activities can be implemented through different types of transnational and national activities in the following areas:

1. Training, support, and contact seminars of potential organisations and participants;
2. Thematic activities to raise awareness and exchange of practices linked to objectives, priority target groups and themes of the programme;
3. Establishment and implementation of community building networks, alumni network and post-placement guidance and support;
4. Evaluation and analysis of results and impact of the programme.

The National Agency can:

- take the lead in the planning, implementation and follow up of Networking Activities (section B.IV.3 below),
- send participants to activities organised by other NAs and/or financially contribute to the activities organised by other NAs (section B.IV.4 below).

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the NET strategy (section B.IV.2 below).

NOTA BENE: The Networking Activities described in the sections below have to be carried out during the period 01/01/2026 - 31/12/2027 and financed from the budget allocated in the 2026 contribution agreement.

B.IV.2 Long-Term Networking Activities (if applicable)

a) New Long-term activities (if applicable)

This section should be filled in only by NAs planning to coordinate new Long-Term Networking Activities.

Please indicate if you plan to start any new Long-Term NET by providing - for each Long-Term NET coordinated by the National Agency - a short description of Long-Term activity, including in particular:

1. Subjects and themes of the Long-Term NET(s);
2. Link with the objectives of the updated multi-annual NET strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of single activities planned under the Long-Term NET(s), with particular attention to the specific activities planned for 2026;
5. Monitoring and dissemination of results;
6. Organisational and practical functioning: your role as coordinator of the Long-Term NET, number of NAs involved, planned duration, etc.
7. Draft estimation of the overall budget required for the implementation of the Long-Term NET across years (including estimation of cost for coordination and single activities, as well as expected contributions from other NAs), if available.

N/A

b) Ongoing Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please briefly update on the Long-Term NET(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the Long-Term NET(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2026; what and how many single activities the NA envisages to finance from the 2026 contribution agreement funds.

N/A

c) Involvement in the ongoing Long-term NET(s) coordinated by other NAs (if applicable)

This section should be filled in if your NA is involved in the LTA(s) coordinated by other NAs.

The NA can organise single activities in the framework of LTAs coordinated by other NAs or can financially contribute to i) the functioning of a Long-Term NET or ii) the organisational cost of single activities in the framework of the LTA and organised by another National Agency. Please note that activities contributing to Research-based analysis of European youth programmes (RAY) should be described in this section.

Please briefly mention in which Long-term NET(s) your NA is involved through the mean of financial contribution or as an organiser of single activities. Please briefly describe the single activities planned in this context.

Please specify the estimated number of:

- single activities you will organise under LTA(s) coordinated by other NA(s);
- LTAs and/or single activities under LTAs organised by other NA(s) to which you plan to financially contribute.

The PT NA is involved in several LTAs linked with the overall strategy, topics and objectives mentioned under Multi-Annual WP and with the overall strategy, objectives, priorities, topics and target groups of the ESC programme in general and NET in particular. PT NA have an active role on the following LTAs: Digital Youth Work, Mental Health and Wellbeing, RAY, Strengthening youth work in Europe by supporting the implementation of the European Youth Work Agenda, European Academy on Youth Work, Sports, Democracy Reloading, SP on Inclusion & Diversity, Europe Goes Local.

This LTAs approach goes into the direction of COM guidelines to have a more thematic policy focus in TCA and some of them have already a clear link with the recent key policy documents and its potential topics.

PT NA is also part of cooperations on the frame of LTAs related with network NETs (namely overseas and outermost regions), different strategies (namely ETS) and networks (namely south network cooperation). The involvement of the NA is the contribution to the content, objectives, outputs and achievements of the partnerships, financial contribution, sending participants and organisation/hosting of single transnational and national activities. Follow up and impact assessment elements assumes an important role in LTAs in the coming last years of current Programme.

This LTAs approach goes into the direction of COM guidelines to have a more thematic policy focus in TCA and some of them have already a clear link with the recent key policy documents and connected mentioned potential topics. These LTAs topics and objectives, all the work that already have been done and the partners cooperations for the future have already synergies with the Union of Skills and Preparedness Union Strategy topics, namely skills and qualifications recognition, citizenship education and active participation in society and democracy.

These national activities will have a European added assured through the link with the SNACS (and other Long-Term projects and activities) strategies and connected objectives, but also through the link with the overall European priorities and topics for the Youth sector and European Solidarity Corps. On this frame PT NA is also enrolled in different processes and also in the production, adaptation, creation and co-creation of different processes, results and outputs. These activities intend to support and improve the qualitative implementation of the programme, its projects and activities and also to make it more strategic by building closer links with relevant elements of policy development at European and national level. Some of the activity may be implemented in synergy with TCA, in the cases where common objectives and target groups are tackled. PT NA estimate to organize 2 single activities under LTA(s) coordinated by other NA(s) and to contribute financially to 4 activities. We counted the activities / national process linked with SNACs and LTAs as 1 activity.

B.IV.3 Activities organised by the National Agency

a) Overview

Please provide an overview of the Networking Activities the National Agency plans to organise, by filling in the

table below. The table should cover only the activities which are not linked to the Long-Term NET(s).

In particular, in the column '**short description of the activity**', the National Agency should specify:

1. how the activities fit into the overall TCA strategy as described in the updated multiannual work programme;
2. main topics and the aim of envisaged activities; where possible, the information should be organised per sector and presented in the form of bullet points.
3. **for national activities:** what is the European added value of the activities and whether these are linked to transnational activities or they are self-standing activities.
4. in the case of activities in **synergy with NET**, how they contribute to both programmes.

| Type | Estimated number of single activities | Short description of the activities | Expected results |
|---|---------------------------------------|--|---|
| a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks | 2 | PTNA plans to organize activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same approach of previous years and with the overall strategy, objectives, priorities, topics, and target groups of the ESC programme in general and NET in particular, but also having in account the proximity with the end of current programme/beginning of a new one. Some of the activity may be implemented in synergy with TCA, in the cases where common objectives and target groups are tackle. As complement to the general NET strategy, this activities will support | The expected results are participants competences and skills development, increase the knowledge about the Programme in general (Actions, topics, priorities), the quality of projects and activities and organizations capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences and best practices, improve the quality in youth work, foster the creation of networks, partnership and tools to be used in the youth sector, promoting the equal involvement of |

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| | | <p>development of skills and competences (and its recognition), capacity building, partnership/network building, and training of potential applicants and beneficiaries, organizations working with young people with fewer opportunities, increase the projects and activities quality. NET will also promote exchange of experiences and best practices and increase the quality of work done by the organisations and its capacities.</p> <p>PT NA will implement single activities in the frame of NET strategy but will also be involved in different SNACS and long-term activities, linked with it. The activities will focus on train the organizations on the frame of the programme, digital youth work, sustainable development, environment, mental health and wellbeing, overseas and outermost regions, employ and social entrepreneurship, network training and activities, to explore the impact of Non-Formal Education (on</p> | <p>participants and young people in the access to the programme, participation and decision-making, increasing the quality of projects, activities, promoting involvement and impact and involvement of communities, and outputs and other results to be defined in agreement with the preparation, implementation and follow-up planning of the activities.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular. This results assumes and important role in current challenging times in Europe and in the world.</p> |
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| | | <p>youth work, on young people but also in society, for example for preparedness) and the Volunteering and Solidarity projects in the empowerment of organizations and young people, to promote inclusion and diversity, Solidarity and other ESC Values, implementing the Youth Work Agenda topics, to strengthen democracy, the youth work quality in general and the youth work at municipal level, in particular.</p> <p>The activities proposed for the TCA/NET will also focus their attention in promotion of the ETS competence models.</p> <p>This activities aims also to improve quality education, training, and lifelong learning also in non formal education and youth sector contributing to Union of Skills plan.</p> | |
| b. Transnational evaluation and analysis | 1 | <p>PT NA plans to organise activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same</p> | <p>The expected results are reports with the main conclusions, surveys and other evidenced-based analysis of programme results, tools to measure</p> |

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| | | <p>approach of previous years and with the overall strategy, objectives, priorities, topics, and target groups of the programme in general and NET in particular.</p> <p>As complement to the general NET strategy, in this topic PT NA are involved in different cooperation's aiming to assess and monitor the effective implementation and impact of the Programme (their projects and activities) in general and NET in particular: on ESC PT is involved in one RAY project (connected studies, surveys activities and outcomes), needs collections, tools and activities for impact assessment. PT NA intends to assess the impact of participation in NET activities.</p> <p>On this frame activities may be implemented in synergy</p> | <p>the quality of trainings and other activities, enlarge strong partnerships and also create ROI, strengthen of social economy and increase the recognition of outcomes and skills as result of the participation in the programme.</p> <p>Other results to be defined in agreement with the preparation, implementation, and follow-up planning of the activities. With these activities will also have a clear vision of the implementation and impact of NET and the Programme.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular. RAY can support the youth area in learning with the past in which concerns to preparedness and creating (as mentioned above) a</p> |
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| | | <p>with NET, as common objectives and target groups are tackled.</p> <p>The NET Plan was built on a solid foundation in the direction of a sustainable performance, toward to have a evidenced-based analysis of programme results, through measurable tools of follow up, impact, promotion and dissemination. PT NA wants to measure the quality of trainings and activities, enlarge strong partnerships and also create ROI (return on investment). The NET aims strengthen of social economy and increase the recognition of outcomes and skills as result of the participation in the programme. This recognition of outcomes and skills can also be linked relevance of this skills to the job marked, employ and entrepreneurship.</p> | <p>clear ROI (return of investment), contributing to the plan of Union of Skills – specially introducing the deliver higher levels of basic and advanced skills and showing the provided opportunities for people to regularly update and learn new skills.</p> |
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| | | <p>This projects assumes and important role having in account the proximity with the end of current programme because the impact assessment is crucial to prepare and connected outcomes are crucial to prepare a solid and qualitative basis for the new programme launching and implementation.</p> | |
| c. National activities | 2 | <p>PTNA plans to organize activities linked with the overall strategy, topics and objectives mentioned in the Multi-Annual WP, following the same approach of previous years and with the overall strategy, objectives, priorities, topics, and target groups of the ESC programme in general and NET in particular, also having in account the proximity with the end of current programme/beginning of a new one.</p> <p>Some of the activity may be implemented in synergy with TCA, in the cases where common objectives and target groups are tackle.</p> <p>The European added value of the national</p> | <p>The expected results are participants and organisations competences development, increase the knowledge about the Programme in general (Actions, topics, priorities, target groups), quality of projects and activities and organizations capacity building, promote cooperation and enlarge the international scope of the organizations, promote exchange of experiences and best practices, improve the quality in youth work, foster the creation of networks, partnership and tools to be</p> |

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| | | <p>activities' PT NA intends to implement will be assure through the link with that strategy and connected objectives, but also through the link with different European topics and events (such as European youth goals, European Year of Youth, European Youth Week, etc) and also with European partnerships, SNACs and other Long-Term projects/activities, the overall European priorities and topics for the Youth sector and ESC.</p> <p>This national activities intends to support and improve the qualitative implementation of the programme and to make it more strategic by building closer links with relevant elements of policy development (at national and European level), with special focus on Inclusion and Diversity, Employ and Entrepreneurship, Solidarity, Volunteering, Youth work, Competence Models, Youth Goals and ESC and Youth Values. Intends also to promote de development of skills and</p> | <p>used in the youth sector, inspiring creativity and innovation, promoting the equal involvement of participants and young people in the access to the programme, participation and decision-making, increasing the quality of projects, activities, promoting involvement and impact of communities and it involvement, and outputs and other results to de defined in agreement with the preparation, implementation and follow-up planning of the activities.</p> <p>As expected, results the activities aims also to contribute to preparedness of society in general and of youth sector, organisations, youth workers, participants and other stakeholders of the programme in particular. This results assumes and important role in current challenging times in Europe and in the world.</p> |
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| | | <p>competences of participants, partnership building, involve organizations working with young people with fewer opportunities and exchange of practices. The national activities and projects will be linked with the general objectives, specific themes and features of the new Programme youth sector, and the specific aim and objectives defined by PT NA taking into account the context of the country, the identified need his participants and potential applicants. Some of the activity may be implemented in synergy with TCA, in the cases where common objectives and target groups are tackled.</p> <p>With the planning of national hosting activities PT NA aims also to follow the COM guidelines, in which concern of having a more thematic policy focus and find synergies with Union of Skills and Preparedness Union Strategy. Having this in account the TCA activities aim to support the society in general and youth work</p> | |
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| | | <p>in particular in dealing with current local, national, European and global challenges, fostering also the resilience.</p> <p>In what refers to Union of Skills, the objectives mentioned above have a clear link with it, in what refers to competences, skills and qualifications development and recognition.</p> | |
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Reminder: the funds allocated to the Networking Activities cannot be used for the national activities and events organised by the National Agencies to support the implementation of the programme at national level (part II of the NA work programme), which should be covered through the contribution to management costs. The National Agency may finance from the NET budget activities linked to European-level events (e.g. legacy of the European Year of Youth, European Youth Week etc.).

B.IV.4 Activities organised by other NAs

a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - Networking Activities organised by other NAs or SALTOs, please briefly outline:

1. main topics and the aim of the identified activities and explain how they fit into the multi-annual NET strategy defined in the updated multi-annual work programme;
2. estimated number of activities to which the NA plans to send participants and to which the NA plans to financially contribute;

The information should relate only to the activities which are not linked to the LTAs.

The approach is in line with overall strategy, topics and objectives mentioned in the Multi-Annual WP and the overall strategy, objectives, priorities, topics, and target groups of the programme and NET, to foster the qualitative implementation of the ESC. We can specify some topics:

- ESC Program, Actions, projects, activities; Non-Formal and Informal Education and Learning

- Volunteering and Solidarity; Community Impact
 - Inclusion, Diversity, Intercultural Dialogue, Gender Equality, Human Rights, Social development
 - Active Citizenship, Participation, Democracy, Dialogue between young people and policy makers
 - Employment, Entrepreneurship; Innovation, Creativity
 - Youth Work quality and recognition, Youth Policies, EU Youth Strategy, European Youth Work Agenda, Youth Goals
 - Recognition, Validation and Certification of Competencies, skills and qualifications
 - European Training Strategy and ETS Competence Models
 - Sustainable Development, Environment, Sports, Healthy Lifestyles
 - Mental Health and Well-Being
 - Digital Tools and Digital Youth Work
 - Media Literacy
 - Development and building of partnerships
 - Overseas and outermost regions
 - Tools and resources on youth work, education, training and sports
 - Activities linked with Union of Skills and Preparedness Union Strategy - also, in this area PT NA intends to send and contribute to activities linked with it, such as learning programmes or modules on preparedness.
- The target group: practitioners, potential applicants and beneficiaries of the programme, trainers, youth workers, municipal youth workers, youth leaders, decision makers, youth policy makers, project managers, other target groups of the programme and professionals of organisations active on the field, stakeholders, multipliers, researchers and other ESC actors, with a particular focus on reaching out to newcomers and Pax with fewer opportunities.
- This links to the NA's overall objectives for NET in the way PT NA tried to develop a strong, strategic, and innovative plan with focus on supporting the quantitative and qualitative implementation of ESC through the hosting of national and transnational activities and the sending of participants, promoting the added value of involvement and participation in this kind of activities. The selection will be made in agreement with the Call guidelines, activities, projects target groups, organizers instructions and concrete criteria's, using the available platforms or other tools provided. This approach aims to have a clear impact on participants competences development, organizations capacity building, cooperation, international scope, quality of youth work, creation of network and tools, promoting the equal involvement of participants and young people in the access to the programme, participation, decision-making, increasing quality of projects, activities and outputs.
- PT NA plans to send participants to an estimated number of 20 activities and contribute to 2 different activities.

PART V - SUPPORT AND NETWORK FUNCTIONS

The EU contribution to networks, i.e. national VET team, Eurodesk Centre and SALTO Resource Centre follows a lump sum funding model. The lump sum approach focuses on activities and results rather than on cost categories and their eligibility. The NA shall request from the Commission the amount needed to cover the costs of all the planned network activities, based on real needs and on objectives. The Commission will pay the requested EU contribution per network in the form of a lump sum and this /these amount(s) will be indicated in the contribution agreement under the EU contribution to the networks. Taking into account the ceiling established in the Commission's Annual Work Programme for Erasmus+ and the European Solidarity Corps, the NA can request the needed amount, taking into account the matching of the national co-financing.

During the implementation period, the NA may adjust the activities planned within each work package without requesting any prior Commission's approval. As a general rule, increasing the EU contribution allocated to a work package is allowed provided this is reflected by a proportional decrease of the amount allocated to another work package. In case of major changes affecting the overall objective and expected outputs of a work package, the NA is recommended to consult the Commission to agree on the proposed modifications.

It is not allowed to increase the total EU contribution after the Commission's approval of the NA work programme.

In all the cases, when non-substantial changes occur to the activity plan approved in the context of the NA work programme, explanations have to be provided in the NA's yearly report.

The NA will be requested to declare in its yearly report the level of implementation of each work package and of the total allocated EU contribution for the networks by providing a self-assessment reflecting the objectives and the qualitative and quantitative indicators established in the activity plan (Tables 1 'Activities' and 2 'Budget Summary').

The assessment of each work package will be performed by the Commission on the basis of a total score of 100 points and applicable criteria.

If the implementation of one or more work package is not completed, partially completed or assessed as unsatisfactory, appropriate reductions of the total amount allocated to the relevant work package may be applied as follows:

- 10% if the work package scores at least 50 points and below 60 points;
- 25% if the work package scores at least 40 points and below 50 points;
- 50% if the work package scores at least 30 points and below 40 points;
- 75% if the work package scores at least 20 and below 30 points.
- 100% if the work package scores below 20 points

V.2 EURODESK - Annual Activity planning

To be completed by the NAs in charge of the youth sector

Please describe the activities planned by the national Eurodesk centre within each work package in the calendar year 2026, for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

Table 1 - Activities

| Work packages | Description of the activities <i>Please explain the objective of each work package and include a short description of the planned activities specifying, in particular, types and topics. Please also mention quantitative information about the activities (e.g. expected number of meetings, number of participants, etc). The activities should be linked with the budget summary</i> | Target group | Expected outputs/results - <i>Explain how you will demonstrate that you have achieved the objectives of each work package. Please quantify the expected outputs/results.</i> | Indicative calendar <i>(month or quarter of the year), place, country (if applicable)</i> |
|--|---|--|---|--|
| Work package 1 • Seminars/conferences | 1 - To ensure that Eurodesk Portugal is present at key national and regional youth events, while also ensuring its presence and mission | Universities, Schools, Youth Organizations, Eurodesk Multipliers, municipalities and | This WP is mainly related to presential events. We can build 3 main KPI's: 1 – Presence in, at | Permanent and national wide |

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| | <p>throughout the country, as well as promote and participate in Time to Move flagship campaign; 2 - To ensure formal compliance with the requirement to participate in and contribute to national and international Eurodesk meetings, promoting the continuous improvement of the network. 3 - Eurodesk Portugal responds to EYP requests and participates in content management and production to update the EYP</p> | national coordinators | <p>least, 60 events, seminars, conferences, youth fairs or related events reaching at least 3000 participants</p> <p>2 - Participation in the 2 international annual meetings and general assemblies of Eurodesk Network and Promotion of, at least, 2 national network meetings</p> <p>3 – It will mention the EYP during its activities, events and publications, and write and maintain quality content (national pages, 8 events and 3 stories). Answer enquiries through the portal's 'Ask a Question' service and assist the European Commission in the management, monitoring, and moderation of online forums if necessary.</p> | |
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| | | | <p>1- Develop at least 3 Eurodesk Sessions 2 - Promote at least 30 events reaching, at least 2500 persons 3 – Produce a monthly newsletter to the National Media and Eurodesk Publications: Euro-participation, Euro-Volunteering, Time to Mind and DiscoverEU Guides.</p> | |
| <p>Work package 2 • Social media/digital activities</p> | <p>This WP must ensure that: 1 – Eurodesk Portugal will develop Eurodesk Sessions through webinars and or in presence in order to support and assist the Portuguese network 2 - Eurodesk Portugal can carry out targeted online campaigns on social media (Facebook, Instagram and newsletter) with information about: The European Youth Portal, The mobility opportunities for young people, The Time to Move campaign, Mental Health, The European Youth Week &/or the European Youth Event, DiscoverEU,</p> | <p>Young people, organizations, Partners and Media</p> | <p>1- Develop at least 4 Eurodesk Sessions 2 - Promote at least 30 events reaching, at least 2500 persons 3 – Produce a monthly newsletter to the National Media and Eurodesk Publications: Euro-participation, Euro-Volunteering, Time to Mind and DiscoverEU Guides.</p> | <p>Permanent and national wide</p> |

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| | Erasmus+ and ESC grant opportunities and the 10th ESC Programme anniversary 3 – Produce and disseminate at least 3 Eurodesk publications. | | | |
| Work package 3 • Other | 1- National Roadshow on the opportunities of the programmes; 2 - Cooperation with other organisations such as Eures and Europe Direct Network, Europass, IPDJ and other national stakeholders 3 – Liaison with national and regional media (TV, radio and newspapers). 3 - Cooperation with the European Parliament and in organising activities to promote European values among young people and activities. 4- organisation of events, activities and campaigns within the European Youth Week 2026. | Young people, organizations, Partners and Media | Develop at least 20 National Roadshow actions, involving at least 4000 participants, cooperating with other national organisations and with national promotion. | Permanent and national wide |
| Coordination and monitoring - Optional | N/A | N/A | N/A | N/A |

Table 2 - Budget summary

| Work packages | Number of activities | Please explain how you determined the amount corresponding to each work package | Estimated cost of each work package (including co-financing) (€) (max. 7 digits followed by EUR) | EU contribution amount* (€) (max. 7 digits followed by EUR) |
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| Work package 1 | 72 | The track record of the past years activities allow us to have a clear vision on the needs to deliver each one of the activities The track record of the past years activities allow us to have a clear vision on the needs to deliver each one of the activities | 54590,56 EUR | 32754,33 EUR |
| Work package 2 | 51 | The track record of the past years activities allow us to have a clear vision on the needs to deliver each one of the activities | 58590,56 EUR | 35154,34 EUR |
| Work package 3 | 87 | The track record of the past years activities allow us to have a clear vision on the needs to deliver each one of the activities | 48590,56 EUR | 29154,33 EUR |
| Sub-total | 210 | | 161771,68 EUR | 97063,00 EUR |
| Coordination and monitoring - Optional (max. 20% of the of the sub-total of other work packages) | 0 | N/A | 0,00 EUR | 0,00 EUR |
| Total | 210 | | 161771,68 EUR | 97063,00 EUR |

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| Maximum EU contribution amount* : | |
| - Eurodesk: max. 60% of the total amount | |
| EU Co-financing rate (%): | 60,00 |